

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
Budget Unit: (542H370017) Water Trails and Low Head Dam Programs  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000
Other Resources				
Balance Brought Forward (Approps)	2,169,968	1,724,761	1,200,000	0
Receipts				
Refunds & Reimbursements	4,531	0	0	0
Total Resources	<u>\$ 3,174,499</u>	<u>\$ 1,724,761</u>	<u>\$ 2,200,000</u>	<u>\$ 1,000,000</u>
Disposition of Resources				
Office Supplies	\$ 2,038	\$ 2,000	\$ 2,000	\$ 2,000
Facility Maintenance Supplies	12,794	10,000	10,000	10,000
Equipment Maintenance Supplies	77	1,000	1,000	1,000
Ag., Conservation & Horticulture Supp	3,024	3,500	3,500	3,500
Other Supplies	685	1,000	1,000	1,000
Printing & Binding	9,106	10,000	10,000	10,000
Rentals	4,176	5,000	5,000	5,000
Professional & Scientific Services	437,756	350,000	600,000	600,000
Outside Services	1,559	5,000	5,000	5,000
Intra-State Transfers	108,487	110,000	210,000	210,000
Advertising & Publicity	459	500	500	500
Equipment - Non-Inventory	1,805	2,000	2,000	2,000
State Aid	705,300	1,024,761	1,000,000	1,000,000
Capitals	162,474	200,000	350,000	350,000
Recommendation Adjustment	0	0	0	-1,200,000
Balance Carry Forward (Approps)	1,724,761	0	0	0
Total Disposition of Resources	<u>\$ 3,174,499</u>	<u>\$ 1,724,761</u>	<u>\$ 2,200,000</u>	<u>\$ 1,000,000</u>